

**Name of Reporting Institution: University of Colorado, Boulder**  
**Information for the Reporting Year: 2009**



**Check to release your information to your conference** ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:**

(Use fall semester enrollment figures)

	<b>Number</b>	<b>Percent</b>
Male Undergraduates:	12779	52.5%
Female Undergraduates:	11582	47.5%
Total Undergraduates:	24361	100.0%

**Institutional Contact:**

Primary Contact Person:	Clayton Hamilton
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Clayton Hamilton
Phone:	( 303 ) 492 - 8623
Email:	clayton.hamilton@colorado.edu
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CEO:	Dr. Philip DiStefano
CEO's e-mail address:	phil.distefano@colorado.edu
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* University CFO:	Ric Porreca
* University CFO's e-mail address:	richard.porreca@colorado.edu
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Auditors(NCAA Agreed-Upon Procedures):	James Moore & Company

**Current Classification:**

NCAA division	<input checked="" type="radio"/> I-A	<input type="radio"/> II (with football)
	<input type="radio"/> I-AA	<input type="radio"/> II (without football)
	<input type="radio"/> I-AAA	<input type="radio"/> III (with football)
		<input type="radio"/> III (without football)

**Miscellaneous Information:**

**Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Revenues:	992895020
Expenses:	926890023

**Institution's Education and General Expenses:**

\* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	750085371
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**Average Cost of Full Grant-In-Aid:**

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	19194
Out-of-State:	36282

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

**Total Cost of Attendance:**

In-State:	24094
Out-of-State:	41802

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

**Please verify the Men's, Women's and Mixed Teams your institution sponsors:**

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Baseball			
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		

Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	X	X	
Soccer		X	
Softball			
Squash			
Swimming			
Tennis		X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

## Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	14196471	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	1555065	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	602000	Include revenue received from participation in away games.
4	Contributions.	10278509	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	5598557	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	161138	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	9872426	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	182551	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	1018255	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	4134965	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	897680	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	466754	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	895322	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	49859693	Add Columns 1-15.
Expenses			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical

	Athletic Student Aid.	6452189	reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
18	Guarantees.	1236213	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	7602727	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	8967173	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	27333	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	1105311	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	2094812	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	923893	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	3044276	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	1524822	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	628452	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	9201000	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	260644	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	161138	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	575347	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	33855	Include memberships, conference and association dues.
35	Other Operating Expenses.	4368136	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	48207321	Add Columns 17-35.

## Revenue/Expense Detail

1	Ticket Sales.	14196471	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Basketball	923209	152120	
Football	13095509		
Golf			
Skiing			
Soccer			

Tennis			
Track and Field, X-Country			
Volleyball		25633	
Others			
Subtotal All Teams	14018718	177753	
Revenue Not Related to Specific Teams			
Total Revenue	14018718	177753	

2	Student Fees	1555065	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1555065
Total Revenue			1555065

3	Guarantees.	602000	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Basketball	2000		
Football	600000		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	602000		
Revenue Not Related to Specific Teams			
Total Revenue	602000		

4	Contributions.	10278509	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Basketball	193441	12421	
Football	4961317		
Golf	100794	66490	
Skiing	49931	49931	
Soccer		38045	
Tennis		1130	
Track and Field, X-Country	57988	57988	
Volleyball			

Others			
Subtotal All Teams	5363471	226005	
Revenue Not Related to Specific Teams			4689033
Total Revenue	5363471	226005	4689033

5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	5598557	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			

Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			5598557
Total Revenue			5598557

8	Indirect Facilities and Administrative Support.	161138	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			161138
Total Revenue			161138

9	NCAA/Conference Distributions including all tournament revenues.	9872426	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	2565010		
Football	7114200		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	9679210		
Revenue Not Related to Specific Teams			193216
Total Revenue	9679210		193216

10	Broadcast, Television, Radio, and Internet Rights.	182551	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Basketball	56276	56275	
Football	70000		
Golf			
Skiing			

Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	126276	56275	
Revenue Not Related to Specific Teams			
Total Revenue	126276	56275	

11	Program Sales, Concessions, Novelty Sales, and Parking.	1018255	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Basketball	45347	24137	
Football	685553		
Golf			
Skiing			
Soccer		2306	
Tennis			
Track and Field, X-Country			
Volleyball		5228	
Others			
Subtotal All Teams	730900	31671	
Revenue Not Related to Specific Teams			255684
Total Revenue	730900	31671	255684

12	Royalties, Licensing, Advertisements and Sponsorships.	4134965	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Basketball	134700	60000	
Football	848200		
Golf			
Skiing			
Soccer		1000	
Tennis			
Track and Field, X-Country			
Volleyball		1000	
Others			
Subtotal All Teams	982900	62000	
Revenue Not Related to Specific Teams			3090065
Total Revenue	982900	62000	3090065

13	Sports Camp Revenues.	897680	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Basketball	60080	50152	
Football	386787		
Golf	19376		

Skiing	12475	12475	
Soccer		222596	
Tennis		27985	
Track and Field, X-Country			
Volleyball		105754	
Others			
Subtotal All Teams	478718	418962	
Revenue Not Related to Specific Teams			
Total Revenue	478718	418962	

14	Endowment and Investment Income.	466754	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Basketball	5700	18450	
Football	47250		
Golf	37800	17670	
Skiing	16000	19400	
Soccer			
Tennis		1550	
Track and Field, X-Country	1000	1100	
Volleyball		1350	
Others			
Subtotal All Teams	107750	59520	
Revenue Not Related to Specific Teams			299484
Total Revenue	107750	59520	299484

15	Other.	895322	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other.	Other.	Other.
Basketball	8126	15881	
Football	18470		
Golf	620	13390	
Skiing	1271	1271	
Soccer		1108	
Tennis		1492	
Track and Field, X-Country	1180	1180	
Volleyball		1201	
Others			
Subtotal All Teams	29667	35523	
Revenue Not Related to Specific Teams			830132
Total Revenue	29667	35523	830132

16	Subtotal Operating Revenue.	49859693	Add Columns 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Basketball	3993889	389436	
Football	27827286		
Golf	158590	97550	
Skiing	79677	83077	
Soccer		265055	
Tennis		32157	



Track and Field, X-Country	60168	60268	
Volleyball		140166	
Others			
Subtotal All Teams	32119610	1067709	
Revenue Not Related to Specific Teams			16672374
Total Revenue	32119610	1067709	16672374

17	Athletic Student Aid.	6452189	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	10.94	11	393861	12.41	13	500253			
Football	74.83	85	2817042						
Golf	4.5	10	129872	6	6	234921			
Skiing	5.95	13	248418	6.89	12	261673			
Soccer				14	23	433127			
Tennis				8	8	304993			
Track and Field, X-Country	10.9	26	299946	13.25	22	409372			
Volleyball				10	14	418711			
Others									
Expenses Not Related to Specific Teams									
Totals	107.12	145	3889139	70.55	98	2563050			

18	Guarantees.	1236213	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Basketball	377111	98035	
Football	750000		
Golf			
Skiing			
Soccer		11067	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1127111	109102	
Expenses Not Related to Specific Teams			
Total Expenses	1127111	109102	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	7602727	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	1056843		3	3	483993	
Football	1	1	1588661		11	10	2055290	
Golf	1	1	120347		1	.5	21200	
Skiing	1	.5	48647		3	1.25	68628	
Track and Field, X-Country	1	.5	55995		5	2	102774	
Others								
Subtotal All Teams	5	4	2870493		23	16.75	2731885	
Expenses Not Related to Specific Teams								
Total Expenses			2870493				2731885	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	521690		3	3	377338	
Golf	1	1	89153		1	.5	31940	
Skiing	1	.5	48647		3	1.25	68628	
Soccer	1	1	198107		2	2	106794	
Tennis	1	1	90505		1	1	23831	
Track and Field, X-Country	1	.5	55995		5	2	102775	
Volleyball	1	1	148942		3	2	136004	
Others								
Subtotal All Teams	7	6	1153039		18	11.75	847310	
Expenses Not Related to Specific Teams								
Total Expenses			1153039				847310	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	8967173	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	183394		159732			
Football	540807					
Golf	10340		10612			
Skiing	15637		15636			
Soccer			19258			

Tennis			10612			
Track and Field, X-Country	25493		25493			
Volleyball			18463			
Others						
Subtotal All Teams	775671		259806			
Expenses Not Related to Specific Teams					7931696	
Total Expenses	775671		259806		7931696	

23	Severance Payments.	27333	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.			
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Basketball	19610		
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball		7723	
Others			
Subtotal All Teams	19610	7723	
Expenses Not Related to Specific Teams			
Total Expenses	19610	7723	

24	Recruiting.	1105311	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.			
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Basketball	174880	132851	
Football	633418		
Golf	15871	13950	
Skiing	7084	7181	
Soccer		22809	
Tennis		23497	
Track and Field, X-Country	12476	27051	
Volleyball		34243	
Others			
Subtotal All Teams	843729	261582	
Expenses Not Related to Specific Teams			
Total Expenses	843729	261582	

25	Team Travel	2094812	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.			
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Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Basketball	443045	419910	
Football	572094		
Golf	71866	60463	
Skiing	60283	60330	
Soccer			

		103247	
Tennis		52193	
Track and Field, X-Country	43162	45027	
Volleyball		163192	
Others			
Subtotal All Teams	1190450	904362	
Expenses Not Related to Specific Teams			
Total Expenses	1190450	904362	

26	Equipment, Uniforms and Supplies.	923893	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Basketball	57709	48010	
Football	453218		
Golf	26167	31361	
Skiing	20037	20037	
Soccer		39626	
Tennis		24200	
Track and Field, X-Country	57868	57868	
Volleyball		33223	
Others			
Subtotal All Teams	614999	254325	
Expenses Not Related to Specific Teams			54569
Total Expenses	614999	254325	54569

27	Game Expenses.	3044276	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Basketball	390580	319602	
Football	2242565		
Golf			
Skiing			
Soccer		44681	
Tennis		8679	
Track and Field, X-Country			
Volleyball		38169	
Others			
Subtotal All Teams	2633145	411131	
Expenses Not Related to Specific Teams			
Total Expenses	2633145	411131	

28	Fund Raising, Marketing and Promotion.	1524822	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Basketball	15480		
Football	78577		
Golf	2750	16817	
Skiing	18220	18220	
Soccer			
Tennis		1130	
Track and Field, X-Country			
Volleyball			

Others			
Subtotal All Teams	115027	36167	
Expenses Not Related to Specific Teams			1373628
Total Expenses	115027	36167	1373628

29	Sports Camp Expenses.	628452	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Basketball	29714	30081	
Football	307308		
Golf	6735		
Skiing	8576	8576	
Soccer		171703	
Tennis		12013	
Track and Field, X-Country			
Volleyball		53746	
Others			
Subtotal All Teams	352333	276119	
Expenses Not Related to Specific Teams			
Total Expenses	352333	276119	

30	Direct Facilities, Maintenance, and Rental.	9201000	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Basketball	91216		
Football	23009		
Golf			
Skiing	5455	5483	
Soccer		4052	
Tennis			
Track and Field, X-Country	34886	34654	
Volleyball			
Others			
Subtotal All Teams	154566	44189	
Expenses Not Related to Specific Teams			9002245
Total Expenses	154566	44189	9002245

31	Spirit Groups	260644	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			

Expenses Not Related to Specific Teams			260644
Total Expenses			260644

32	Indirect Facilities and Administrative Support.	161138	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			161138
Total Expenses			161138

33	Medical Expenses and Medical Insurance	575347	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Basketball	23631	27082	
Football	215653		
Golf	1995	4993	
Skiing	9147	4413	
Soccer		12540	
Tennis		4229	
Track and Field, X-Country	44834	44992	
Volleyball		7595	
Others			
Subtotal All Teams	295260	105844	
Expenses Not Related to Specific Teams			174243
Total Expenses	295260	105844	174243

34	Memberships and Dues.	33855	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Basketball		375	
Football	1135		
Golf	765	981	
Skiing	333	333	
Soccer		560	
Tennis		560	
Track and Field, X-Country	430	430	
Volleyball		595	
Others			
Subtotal All Teams	2663	3834	
Expenses Not Related to Specific Teams			27358

Total Expenses	2663	3834	27358
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35	Other Operating Expenses.	4368136	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Basketball	210356	75534	
Football	761247		
Golf	84430	93251	
Skiing	33935	34237	
Soccer		51768	
Tennis		21689	
Track and Field, X-Country	39839	46093	
Volleyball		58886	
Others			
Subtotal All Teams	1129807	381458	
Expenses Not Related to Specific Teams			2856871
Total Expenses	1129807	381458	2856871

36	Total Operating Expenses.	48207321	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Basketball	3951423	2710493	
Football	13040024		
Golf	492338	588442	
Skiing	544400	553394	
Soccer		1219339	
Tennis		578131	
Track and Field, X-Country	717703	849750	
Volleyball		1119492	
Others			
Subtotal All Teams	18745888	7619041	
Expenses Not Related to Specific Teams	0	0	21842392
Total Expenses	18745888	7619041	21842392

50	Table 1	471	<p>Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. <b>Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.</b></p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		15	14				
Cross Country		27	16	24	15	24	15
Football		110		1			
Golf		11	11				
Skiing		16	16				
Soccer			28				
Tennis							

			9				
Track, Indoor		50	40	50	37	24	14
Track, Outdoor		50	40	50	40	24	15
Volleyball			18				
Others							
Total Participants		279	192	125	92	72	44
Per Participants		59.2%	40.8%				
Unduplicated Count of Participants		205.0	139.0				

51	Table 2A	5	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	3	2	5					

52	Table 2B	7	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	2	2	4		3		3	

53	Table 3A	23	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9	2	9	2				
Golf		1		1				
Skiing		2	1	1		1	1	
Track and Field, X-Country		2	2			3	2	1
Others								
Coaching Position Totals	12	7	15	4		4	3	1

54	Table 3B	18	Table 3B - - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf		1		1				
Skiing		2	1	1		1	1	
Soccer	1		1		1		1	
Tennis					1		1	
Track and Field, X-Country		2	2			3	2	1
Volleyball					2	1	2	1
Others								
Coaching Position Totals	3	5	6	2	5	5	8	2

56	<a href="#">Table 4 - Operating Expenses</a>	6008412	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	891334	787522	59422	56252
Football	3267877		29708	
Golf	98033	91824	8912	8348
Skiing	80320	80367	5020	5023
Soccer		187554		6698
Tennis		85072		9452
Track and Field, X-Country	101030	102895	796	1072
Volleyball		234584		13032
Others				
Total Operating Expense	4438594	1569818	15909	8176
Percent of Total	73.9%	26.1%		

## Comments

55	Comments	Please include any comments.
null		

## Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

☒ Yes. Go to question 2.

☐ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?  
☐ Basketball Facility?  
☒ Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	447496
b. Basketball Athletics Facilities	660088
c. Other Athletics Facilities	0
d. Total Athletics Facilities (a+b+c)	1107584
e. Other Institutional Facilities	31602423

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	0
b. Basketball Athletics Facilities	0
c. Other Athletics Facilities	0
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	0

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	59654351
Institution's Total Property Plant and Equipment balance.*	906453149

6. Total annual debt service on athletic and university facilities.	
Athletically-Related Facilities Annual Debt Service	3687396
Institution's Annual Debt Service*	30984597
7. Total debt outstanding on athletic and university facilities.	
Athletically-Related Outstanding Debt Balance	40503476
Institution's Total Outstanding Debt Balance*	392233975

### Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)	
a. Total Athletics Revenues	49859693
b. Total Athletics Expenses	48207321
c. Surplus(Deficit)	1652372

#### How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	1652372
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	
Comment	

Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this is voluntary. Beginning with FY2010 reporting, this will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:	10294526
3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:	5181214
4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:	10347

Additional Financial Information (voluntary submission if applicable)

#### 5. Direct support athletics provides back to the university/academics: Purpose of the direct support:

#### 6. Indirect support athletics provides back to the university/academics):

Parking	
Concessions	
Licensing/Royalties	
Tuition	
Pouring rights	
Other *Please specify (Max. 50 Chars.)	

Total (calculated from entries above)

### Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology  
☐ Square footage/space  
☐ Headcount  
☐ Salaries  
☐ Percent of budget  
☐ Other \*Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

### Revenues by Sport

70	Table 7 -- Revenues.	49698555	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Basketball	3993889	389436		4383325
Football	27827286			27827286
Golf	158590	97550		256140
Skiing	79677	83077		162754
Soccer		265055		265055
Tennis		32157		32157
Track and Field, X-Country	60168	60268		120436
Volleyball		140166		140166
Others				0
Total Revenue excluding football and basketball	298435	678273		976708
Total Revenue	32119610	1067709		33187319
Revenue Not Related to Specific Teams			16511236	16511236
Grand Total Revenue	32119610	1067709	16511236	49698555

### Expenses by Sport

71	Table 8 -- Expenses.	48046183	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Basketball	3951423	2710493		6661916
Football	13040024			13040024
Golf	492338	588442		1080780
Skiing	544400	553394		1097794
Soccer		1219339		1219339
Tennis				

		578131		578131
Track and Field, X-Country	717703	849750		1567453
Volleyball		1119492		1119492
Others				0
Total Expenses excluding football and basketball	1754441	4908548		6662989
Total Expenses	18745888	7619041		26364929
Expenses Not Related to Specific Teams			21681254	21681254
Grand Total Expenses	18745888	7619041	21681254	48046183

## Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
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Men's Teams	3889139
Women's Teams	2563050
Total Amount	6452189

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	843729
Women's Teams	261582
Total Recruiting Expenses	1105311

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	717623.25	4.0	574098.6	5
Women's Teams	192173.17	6.0	164719.86	7

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	163097.61	16.75	118777.61	23
Women's Teams	72111.49	11.75	47072.78	18

Statement of Revenues and Expenses  
For the year ended June 30, 2009 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-Program	Total
			Basketball	Basketball	Sports	Specific	
1	Ticket Sales.	13095509	923209	152120	25633	0	14196471
2	Student Fees	0	0	0	0	1555065	1555065
3	Guarantees.	600000	2000	0	0	0	602000
4	Contributions.	4961317	193441	12421	422297	4689033	10278509
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	5598557	5598557
8	Indirect Facilities and Administrative Support.	0	0	0	0	161138	161138

9	NCAA/Conference Distributions including all tournament revenues.	7114200	2565010	0	0	193216	9872426
10	Broadcast, Television, Radio, and Internet Rights.	70000	56276	56275	0	0	182551
11	Program Sales, Concessions, Novelty Sales, and Parking.	685553	45347	24137	7534	255684	1018255
12	Royalties, Licensing, Advertisements and Sponsorships.	848200	134700	60000	2000	3090065	4134965
13	Sports Camp Revenues.	386787	60080	50152	400661	0	897680
14	Endowment and Investment Income.	47250	5700	18450	95870	299484	466754
15	Other.	18470	8126	15881	22713	830132	895322
16	Subtotal Operating Revenue.	27827286	3993889	389436	976708	16672374	49859693
Expenses							
17	Athletic Student Aid.	2817042	393861	500253	2741033	0	6452189
18	Guarantees.	750000	377111	98035	11067	0	1236213
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3643951	1540836	899028	1518912	0	7602727
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	540807	183394	159732	151544	7931696	8967173
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	19610	0	7723	0	27333
24	Recruiting.	633418	174880	132851	164162	0	1105311
25	Team Travel	572094	443045	419910	659763	0	2094812
26	Equipment, Uniforms and Supplies.	453218	57709	48010	310387	54569	923893
27	Game Expenses.	2242565	390580	319602	91529	0	3044276
28	Fund Raising, Marketing and Promotion.	78577	15480	0	57137	1373628	1524822
29	Sports Camp Expenses.	307308	29714	30081	261349	0	628452
30	Direct Facilities, Maintenance, and Rental.	23009	91216	0	84530	9002245	9201000
31	Spirit Groups	0	0	0	0	260644	260644
32	Indirect Facilities and Administrative Support.	0	0	0	0	161138	161138
33	Medical Expenses and Medical Insurance	215653	23631	27082	134738	174243	575347
34	Memberships and Dues.	1135	0	375	4987	27358	33855
35	Other Operating Expenses.	761247	210356	75534	464128	2856871	4368136
36	Total Operating Expenses.	13040024	3951423	2710493	6662989	21842392	48207321
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>14787262</b>	<b>42466</b>	<b>( -2321057 )</b>	<b>( -5686281 )</b>	<b>( -5170018 )</b>	<b>1652372</b>